



August 1, 2006

**Consolidated Financial Results
for the First Quarter Ended June 30, 2006**

Toyobo Co., Ltd.

Stock Code: **3101**

(URL <http://www.toyobo.co.jp>)

Representative: President & Representative Director

Contact Person: Head of Finance Dept.

Applicability of US Accounting Standards: Not applicable

(Listed on First Section of both TSE and OSE)

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1 Notes on Presentation of Results for the Quarter under Review

(1) Adoption of simplified accounting policies: Yes

Income taxes are stated using legally effective tax rates on the basis of taxable income calculated using the simplified method.

(2) Changes in accounting methods from the most recent consolidated accounting term: None

(3) Changes in scope of consolidation and application of equity method: Yes

Number of consolidated subsidiaries	64 companies	Number of non-consolidated subsidiaries subject to equity method	1 company	Number of affiliates subject to equity method	15 companies
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Condition in scope of consolidation and application of equity method

Newly consolidated	3 companies	No longer consolidated	2 companies	Newly accounted for by equity method	— company	No longer accounted for by equity method	1 company
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2 Consolidated Business Performance for the First Quarter (April 1, 2006 - June 30, 2006)

(1) Consolidated Business Results

Figures are rounded off to the nearest million yen.

	Net Sales		Operating Income		Ordinary Income	
	million yen	%	million yen	%	million yen	%
First quarter ended June 30, 2006	100,943	(7.1)	7,082	(4.1)	6,614	(2.9)
First quarter ended June 30, 2005	94,231	(1.2)	6,801	(1.8)	6,426	(22.8)
Year ended March 31, 2006 (Reference)	401,948		29,887		24,580	

	Net Income		Net Income per Share
	million yen	%	yen
First quarter ended June 30, 2006	3,476	(16.2)	4.99
First quarter ended June 30, 2005	2,990	(19.3)	4.30
Year ended March 31, 2006 (Reference)	12,596		18.10

(Notes) Percentages of net sales, operating income, ordinary income and quarter net income, represent increases (decreases) compared with corresponding of the previous year.

[Qualitative information on the progress in operating results (consolidated)]

In this first quarter, raw materials and fuels prices continued to rise and then hovered at a high level. Despite this environment, the consolidated operating results of the Group performed more or less according to plan, showing year-on-year growth with sales reaching 100,943 million yen. On the profit front, operating income and ordinary income reached 7,082 million yen and 6,614 million yen, respectively, resulting in a net income for the quarter of 3,476 million yen.

The following is a review of our businesses by segment.

Films and Functional Polymers: In the films division, the business environment remained harsh for packaging films where demand struggled to expand and raw material prices continued to rise. On the other hand, sales of industrial films increased significantly (year-on-year comparison, same basis for all figures below) supported by expanded facilities in the fields of LCD and optical films for applications. Sales of the Copolyester Polymer "VYLON®" remained firm, supported by strong sales for industrial adhesive purposes, as well as for electronic materials. Sales of engineering plastics increased, as the automotive industry remained strong and overseas demand was also steady.

Industrial Materials: Sales of the airbag fabrics for automobile increased significantly, supported by investments being made in Japan as well as overseas to increase production. Sales of the polyester filaments for tire cords also increased due to the expansion of automotive industry. "DYNEEMA®", the high-performance fiber, continued to show increases in sales due to strong performance of safety gloves, fishing line, and ropes for large vessels. In the field of filters, use of solvent adsorption equipment was adopted by facilities related to liquid crystal technologies, and sales increased considerably as a result. "PROCON®", the PPS fiber for bag filters used at thermal power stations, also recorded an increase in revenue. Sales of non-woven filament fabrics increased for usage in civil engineering, construction, automobiles, and various materials. In addition, sales of non-woven staple fabrics remained firm.

Life Science: In the bio-science business, sales increased of enzymes for diagnostic reagents which are the anchor products in the biochemical business. Overall sales remained steady. Revenue from hollow fiber membranes for artificial kidneys declined slightly due to reduced reimbursement prices in the domestic market the effect of drug price revisions. Revenue from reverse-osmosis membranes used for seawater desalination soared due to the regular supply of replacement membranes to large-scale plants, fuelled by the commencement of deliveries to the largest desalination plant in the Middle East.

Textiles: Sale of textiles increased significantly due to strong exports. Efforts were made to increase sales of our unique functional products for shirts and trousers in response to the "Cool Biz" movement in Japan. Sales of the acrylic fiber EXLAN increased steadily, due to price increases and expansion in sales volume. Sales of bedding and gift related products, however, declined due to a fall in demand. Revenue from apparel fibers also fell as a result of downsizing unprofitable businesses.

Other: Other businesses, including engineering, real estate, information processing services, and logistics services each performed more or less as planned, except electronic parts where revenue declined.

(2) Changes in financial position (consolidated)

	Total Assets	Net Assets	Ratio of Shareholders' Equity	Shareholders' Equity per Share
	million yen	million yen	%	yen
First quarter ended June 30, 2006	525,163	142,363	23.6	177.68
First quarter ended June 30, 2005	518,656	107,988	20.8	155.32
Year ended March 31, 2006	514,791	125,143	24.3	179.59

- (Notes)
1. Capital adequacy ratio for the 1st quarter of the year ending March 31, 2007: Total net assets as of the end of the quarter, less minority interests at the end of the quarter, divided by total assets as of the end of the quarter
 2. Minority interests are not included in net asset value in calculating net assets per share for the first quarter of the year ending March 31, 2007.
 3. For the year ended March 31, 2006, net assets at the end of the first quarter and the year do not include minority interests.

(3) Consolidated Cash Flows

	Cash flow provided by operating activities	Cash flow provided by investing activities	Cash flow used in financing activities	Cash and cash equivalents at end of period
	million yen	million yen	million yen	million yen
First quarter ended June 30, 2006	2,246	(3,315)	3,054	14,349
First quarter ended June 30, 2005	—	—	—	—
Year ended March 31, 2006	27,299	(4,011)	(23,071)	11,894

(Note) Disclosure of quarterly cash flow status commenced in the term under review, hence there is no such disclosure for the same quarter of the previous year.

[Qualitative information concerning changes in financial position (consolidated)]

Total assets at the end of the third quarter rose by 10,372 million yen year-on-year, to 525,163 million yen. This was mainly attributable to an increase in inventories by 5,046 million yen, and an increase in property, plant and equipment by 3,876 million yen.

Liabilities also rose by 10,445 million yen year-on-year, to 382,800 million yen. This was mainly a result of an increase in interest-bearing debt by 11,524 million yen.

Net assets including minority interests decreased by 73 million yen to 142,363 million yen. The main increase was the current quarter net income of 3,476 million yen, and the main decrease was due to dividends of 3,492 million yen. As a result, the ratio of stockholders' equity was 23.6%.

(Notes) Consolidated Performance Forecast for Year ending March 31, 2007 (April 1, 2006 - March 31, 2007)

	Net Sales	Ordinary Income	Net Income
	million yen	million yen	million yen
Interim term	205,000	12,500	5,000
Full Year	415,000	26,000	13,000

(Reference) Full-year EPS forecast 18.66 yen

Our business results for the first quarter were more or less accordingly to plan, and consequently there are no changes to the forecast we announced on May 9, 2006.

- * The above forecast is based on the information available at the time of the announcement of this data.
Actual business performance may differ from the projections due to various factors in the future.

Consolidated Balance Sheets

(Unit: millions of yen)

Item	Year	Year ended March 31, 2006 (As of March 31, 2006)	First Quarter Ended June 30, 2006 (As of June 30, 2006)	Change	First Quarter Ended June 30, 2005 (As of June 30, 2005)
		Amount	Amount	Amount	Amount
(Assets)					
I Current Assets					
1. Cash and cash equivalents		12,470	14,876	2,405	11,196
2. Notes and accounts receivable		90,485	92,086	1,601	91,834
3. Inventories		89,132	94,178	5,046	92,168
4. Deferred income taxes		4,018	3,967	(50)	3,937
5. Other		9,556	11,509	1,952	11,876
6. Allowance for doubtful receivables		(1,277)	(1,187)	90	(2,286)
Total current assets		204,385	215,429	11,044	208,726
II Noncurrent Assets					
1. Property, plant and equipment					
(1) Buildings and structures		47,983	48,892	909	47,537
(2) Machinery and equipment		60,354	62,282	1,928	57,208
(3) Land		115,185	116,732	1,548	112,428
(4) Construction in progress		4,002	3,429	(573)	9,968
(5) Other		2,708	2,772	64	2,634
Total property, plant and equipment		230,231	234,107	3,876	229,775
2. Intangible assets		1,526	2,292	767	3,285
3. Investments and other noncurrent assets					
(1) Investment securities		56,594	52,885	(3,709)	53,244
(2) Loans		3,331	4,395	1,064	4,672
(3) Deferred income taxes		12,332	12,181	(150)	12,752
(4) Other		9,521	8,336	(1,185)	10,454
(5) Allowance for doubtful receivables		(3,128)	(4,462)	(1,334)	(4,253)
Total investments and other noncurrent assets		78,649	73,335	(5,315)	76,870
Total noncurrent assets		310,406	309,734	(672)	309,930
Total assets		514,791	525,163	10,372	518,656

Consolidated Balance Sheets

(Unit: millions of yen)

Item	Year	Year ended March 31, 2006 (As of March 31, 2006)	First Quarter Ended June 30, 2006 (As of June 30, 2006)	Change	First Quarter Ended June 30, 2005 (As of June 30, 2005)
		Amount	Amount	Amount	Amount
(Liabilities)					
I Current Liabilities					
1. Notes and accounts payable		61,513	61,204	(309)	56,518
2. Short-term borrowings		93,659	103,956	10,298	123,735
3. Long-term debt due within one year		35,960	37,196	1,236	16,512
4. Bonds maturing within one year		10,300	600	(9,700)	10,300
5. Accrued income taxes		6,001	4,002	(1,999)	4,602
6. Deferred income taxes		95	95	0	93
7. Accrued expenses		3,781	4,614	833	4,804
8. Deposits received		10,799	14,987	4,188	11,416
9. Accrued employees' bonuses		4,748	2,743	(2,004)	2,675
10. Other		10,411	11,646	1,235	13,306
Total current liabilities		237,266	241,043	3,776	243,961
II Long-term Liabilities					
1. Bonds		10,300	10,000	(300)	10,600
2. Long-term debt		55,954	65,945	9,991	70,085
3. Deferred income taxes		10,923	9,308	(1,614)	6,372
4. Deferred income taxes on land revaluation		28,165	28,164	(1)	28,095
5. Employees' severance and retirement benefits		20,184	19,730	(454)	25,452
6. Directors' and statutory auditors' retirement benefits		1,264	1,123	(141)	1,081
7. Negative goodwill		2,228	1,619	(608)	2,696
8. Other		6,071	5,867	(204)	6,121
Total long-term liabilities		135,088	141,757	6,669	150,501
Total liabilities		372,355	382,800	10,445	394,463
(Minority Interest)					
Minority interest in consolidated subsidiaries		17,294	—	—	16,205

Consolidated Balance Sheets

(Unit: millions of yen)

Item	Year	Year Ended March 31, 2006 (As of March 31, 2006)	First Quarter Ended June 30, 2006 (As of June 30, 2006)	Change	First Quarter Ended June 30, 2005 (As of June 30, 2005)
		Amount	Amount	Amount	Amount
	(Stockholders' Equity)				
I	Common stock	43,341	—	—	43,341
II	Capital surplus	16,086	—	—	15,903
III	Retained earnings	18,556	—	—	8,886
IV	Land revaluation excess	39,998	—	—	39,897
V	Revaluation excess- foreign	6,620	—	—	6,328
VI	Net unrealized holding gains on securities	12,640	—	—	8,719
VII	Foreign currency translation adjustments	(11,682)	—	—	(14,422)
VIII	Less treasury stock, at cost	(416)	—	—	(664)
	Total stockholders' equity	125,143	—	—	107,988
	Total liabilities, minority interests and stockholders' equity	514,791	—	—	518,656
	(Net Assets)				
I	Shareholders' equity				
1.	Common stock	—	43,341	—	—
2.	Capital surplus	—	16,086	—	—
3.	Retained earnings	—	18,695	—	—
4.	Less treasury stock, at cost	—	(439)	—	—
	Total shareholders' equity	—	77,682	—	—
II	Effects of estimates and exchange rate changes valuation variance and translation adjustments				
1.	Net unrealized holding gains on securities	—	10,577	—	—
2.	Deferred hedging gain or loss	—	(44)	—	—
3.	Land revaluation excess	—	39,996	—	—
4.	Revaluation excess- foreign	—	6,620	—	—
5.	Foreign currency translation adjustments	—	(11,048)	—	—
	Total effects of estimates and exchange rate changes valuation variance and translation adjustment	—	46,101	—	—
III	Minority interest in consolidated subsidiaries	—	18,581	—	—
	Total net assets	—	142,363	—	—
	Total liabilities and net assets	—	525,163	—	—

Consolidated Statement of Income

(Unit: millions of yen)

Item	Year	First Quarter Ended June 30, 2005	First Quarter Ended June 30, 2006	Change		Year Ended March 31, 2006 (Reference)
		(From April 1, 2005 to June 30, 2005)	(From April 1, 2006 to June 30, 2006)	Amount	Percentage	(From April 1, 2005 to March 31, 2006)
		Amount	Amount	Amount	Percentage	Amount
I	Net sales	94,231	100,943	6,712	7.1	401,948
II	Cost of sales	72,382	78,668	6,286	8.7	310,746
	Gross profit	21,849	22,275	426	1.9	91,202
III	Selling, general and administrative expenses	15,048	15,193	145	1.0	61,315
	Operating income	6,801	7,082	281	4.1	29,887
IV	Non-operating income					
1.	Interest income	131	114	(17)	(12.8)	323
2.	Dividend income	584	427	(157)	(26.8)	909
3.	Rent	172	195	23	13.4	734
4.	Amortization of negative goodwill	165	144	(20)	(12.4)	655
	Equity in income of					
5.	unconsolidated subsidiaries and affiliates	344	419	75	21.8	771
6.	Other	702	436	(267)	(38.0)	3,065
	Total non-operating income	2,099	1,737	(362)	(17.3)	6,457
V	Non-operating expenses					
1.	Interest expense	849	784	(65)	(7.7)	3,080
2.	Retirement benefits for employees for prior periods	396	395	(1)	(0.3)	1,609
3.	Salaries paid to dispatched employees	292	267	(25)	(8.5)	1,343
4.	Other	938	759	(179)	(19.1)	5,732
	Total non-operating expenses	2,475	2,205	(270)	(10.9)	11,764
	Ordinary income	6,426	6,614	188	2.9	24,580
VI	Extraordinary income					
1.	Gain on sale of property, plant and equipment	—	5	5	—	1,061
2.	Gain on sale of investment securities	—	—	—	—	5,418
3.	Reversal of allowance for doubtful receivables	—	—	—	—	205
4.	Gain on securities contributed to employee retirement benefit trust	—	—	—	—	2,927
5.	Dividend on liquidation of special-purpose company	—	—	—	—	3,400
	Total extraordinary income	—	5	5	—	13,011
VII	Extraordinary loss					
1.	Loss on sale of property, plant and equipment	7	5	(3)	(36.1)	493
2.	Loss on disposal of property, plant and equipment	46	13	(33)	(71.8)	2,251
3.	Evaluation loss on inventories	—	—	—	—	1,884
4.	Special loss on restructuring of businesses	105	158	53	50.8	1,994
5.	Loss on sale of investment securities	26	—	(26)	(100.0)	—
6.	Write-down of investment securities	—	—	—	—	429
7.	Losses related to lawsuits	578	317	(261)	(45.2)	6,571
8.	Impairment loss	—	—	—	—	2,387
	Total extraordinary loss	762	493	(269)	(35.3)	16,009
	Income before income taxes	5,664	6,127	463	8.2	21,582
	Provision for income taxes	2,528	2,526	(3)	(0.1)	6,879
	Provision for income taxes (deferred)	23	(14)	(38)	—	2,073
	Minority interest in income of consolidated subsidiaries	122	140	18	14.5	34
	Net income	2,990	3,476	485	16.2	12,596

Consolidated Statement of Changes in Shareholders' Equity

First Quarter Ended June 30, 2006

(From April 1, 2006 to June 30, 2006)

(Unit: millions of yen)

	Shareholders' Equity				
	Common stock	Capital surplus	Retained earnings	Less treasury stock, at cost	Total shareholders' equity
Balance as of March 31, 2006	43,341	16,086	18,556	(416)	77,567
Change in the current quarter					
Dividend			(3,492)		(3,492)
Net income			3,476		3,476
Decrease due to increase in consolidated subsidiaries			(94)		(94)
Increase due to decrease in consolidated subsidiaries			247		247
Adjustments for reversal of revaluation of land			2		2
Purchase of treasury stock				(23)	(23)
Net change in the current quarter, other than shareholders' equity					
Total change in the current quarter	—	—	138	(23)	115
Balance as of June 30, 2006	43,341	16,086	18,695	(439)	77,682

	Effects of estimates and exchange rate changes valuation variance and translation adjustments						Minority interest in consolidated subsidiaries	Total net assets
	Net unrealized holding gains on securities	Deferred hedging gain or loss	Land revaluation excess	Revaluation excess- foreign	Foreign currency translation adjustments	Total effects of estimates and exchange rate changes valuation variance and translation adjustments		
Balance as of March 31, 2006	12,640		39,998	6,620	(11,682)	47,576	17,294	142,437
Change in the current quarter								
Dividend								(3,492)
Net income								3,476
Decrease due to increase in consolidated subsidiaries								(94)
Increase due to decrease in consolidated subsidiaries								247
Adjustments for reversal of revaluation of land								2
Purchase of treasury stock								(23)
Net change in the current quarter, other than shareholders' equity	(2,063)	(44)	(2)		634	(1,475)	1,287	(188)
Total change in the current quarter	(2,063)	(44)	(2)	—	634	(1,475)	1,287	(73)
Balance as of June 30, 2006	10,577	(44)	39,996	6,620	(11,048)	46,101	18,581	142,363

Consolidated Statements of Cash Flows

(Unit: millions of yen)

Item	Year	First Quarter Ended June 30, 2006	Year Ended March 31, 2006 (Reference)
		{From April 1, 2006 to June 30, 2006 }	{From April 1, 2005 to March 31, 2006 }
		Amount	Amount
I Cash flows provided by operating activities			
Income before income taxes		6,127	21,582
Depreciation and amortization		4,044	15,656
Amortization of negative goodwill		(144)	(655)
Allowance for doubtful receivables, net		808	(523)
Decrease in retirement benefits		(530)	(1,531)
Interest and dividend income		(542)	(1,232)
Interest expense		784	3,080
Equity in income of unconsolidated subsidiaries and affiliates		(419)	(771)
Gain on securities contributed to employee retirement benefits trust		—	(2,927)
Dividend on liquidation of special -purpose company		—	(3,400)
Impairment loss		—	2,387
Loss on sales and disposal of property, plant and equipment, net		12	1,683
Gain on sale and unrealized holding gains on investment		—	(4,989)
Special loss on restructuring of businesses		158	1,994
Losses related to lawsuits		317	6,571
Decrease in trade notes and accounts receivable		978	5,267
Increase in inventories		(4,578)	(1,727)
Increase (decrease) in trade notes and accounts payable		(1,208)	1,190
Other, net		1,157	2,023
Total		6,963	43,679
Special loss on restructuring of businesses		(158)	(1,914)
Losses related to lawsuits		(272)	(6,370)
Income taxes paid		(4,287)	(8,095)
Net cash provided by operating activities		2,246	27,299
II Cash flows provided by investing activities			
Purchase of property, plant and equipment		(3,855)	(19,960)
Proceeds from sales of property, plant and equipment		75	1,831
Purchase of investment securities		(21)	(2,352)
Proceeds from sales of investment securities		5	10,808
Outlays associated with equity participation		—	(0)
Interest and dividend income excluding unconsolidated subsidiaries and affiliates		566	5,712
Dividend income from equity method affiliates		67	318
Other		(152)	(367)
Net cash provided by investing activities		(3,315)	(4,011)
III Cash flows used in financing activities			
Net increase/decrease in short-term bank loans		9,029	(22,111)
Proceeds from long-term debt		12,307	25,917
Repayment of long-term debt		(3,841)	(20,973)
Payment of bonds		(10,000)	(300)
Payments for purchase of treasury stock		(5)	(31)
Proceeds from sales of treasury stock		—	1,300
Payment of interest		(708)	(3,118)
Cash dividends		(3,492)	(3,492)
Cash dividends to minority interests		(236)	(263)
Net cash used in financing activities		3,054	(23,071)
IV Adjustment for foreign currency translation		98	190
V Increase in cash and cash equivalents		2,083	407
VI Cash and cash equivalents at beginning of year		11,894	11,583
VII Increase resulting from changes in consolidated subsidiaries		372	(96)
VIII Cash and cash equivalents at end of period		14,349	11,894

Segment Information by Business

First Quarter Ended June 30, 2005 [From April 1, 2005 to June 30, 2005]

(Unit: millions of yen)

	Plastics Products	Bio, Medical and Functional Materials and Products	Fibers & Textiles	Other Businesses	Total	Elimination or Corporate	Consolidated
I . Net Sales and Operating Income							
(1) Net sales to external customers	33,207	11,513	41,130	8,381	94,231	—	94,231
(2) Intersegment net sales or transfer amounts	42	—	115	1,303	1,461	(1,461)	—
Net Sales	33,249	11,513	41,246	9,684	95,692	(1,461)	94,231
Operating costs and expenses	28,757	9,842	40,267	9,359	88,225	(795)	87,430
Operating income	4,492	1,671	979	324	7,467	(666)	6,801

Non-allocatable operating costs and expenses which have been included in "Elimination or Corporate" totaled 675 million yen.

(Reference) The main products of each business are as follows.

Plastics Products:	Films, synthetic resins, activated carbon fibers, chemical products, rubber products, etc.
Bio, Medical and Functional Materials and Products:	Biochemicals such as bio-reagents, pharmaceuticals, medical devices, functional materials and products, etc.
Fibers & Textiles:	Natural fibers, synthetic fibers and secondary textile products
Other Businesses:	Design and construction of buildings, structures, etc., real estate, information processing services, logistics services, etc.

First Quarter Ended June 30, 2006 [From April 1, 2006 to June 30, 2006]

(Unit: millions of yen)

	Films and Functional Polymers	Industrial Materials	Life Science	Textiles	Other Businesses	Total	Elimination or Corporate	Consolidated
I . Net Sales and Operating Income								
(1) Net sales to external customers	30,104	17,117	7,133	36,414	10,176	100,943	—	100,943
(2) Intersegment net sales or transfer amounts	32	21	34	73	1,668	1,828	(1,828)	—
Net Sales	30,136	17,138	7,167	36,487	11,844	102,771	(1,828)	100,943
Operating costs and expenses	25,874	15,674	6,200	35,774	11,514	95,036	(1,175)	93,861
Operating income	4,262	1,464	967	712	331	7,736	(653)	7,082

Non-allocatable operating costs and expenses which have been included in "Elimination or Corporate" totaled 650 million yen.

(Reference) The main products of each business are as follows.

Films and Functional Polymers:	Packaging films, industrial films, industrial adhesives, engineering plastics, photosensitive polymer, etc.
Industrial Materials:	Fiber materials for automobiles, super fibers, functional filters, nonwoven fabrics, etc.
Life Science:	Bio-science products such as diagnostic enzymes, pharmaceutical production, hollow fiber membrane for artificial kidneys, desalination membranes, etc.
Textiles:	Apparel products, apparel textiles, apparel fibers, etc.
Other Businesses:	Design and construction of buildings and machinery, rental and management of real estate, information processing services, logistics services, etc.

【Changes in defining business segments】

The Toyobo Group aims to be a manufacturer of highly functional products, which continually creates new value based on unique core technologies – namely, polymerization technology, reformulation technology, processing technology and biotechnology. In order to promote future growth and reform of our business portfolio, our business divisions were reorganized beginning in April 2006 based around technology clusters that employ common, fundamental technologies. As a result, changes have occurred in the business groupings used in the segment information disclosures.

The segment information of the first quarter of the previous consolidated accounting year is restated as follows using the new business segment groupings.

First Quarter Ended June 30, 2005 [From April 1, 2005 to June 30, 2005]

(Unit: millions of yen)

	Films and Functional Polymers	Industrial Materials	Life Science	Textiles	Other Businesses	Total	Elimination or Corporate	Consolidated
I . Net Sales and Operating Income								
(1) Net sales to external customers	27,533	15,427	6,452	33,904	10,916	94,231	—	94,231
(2) Intersegment net sales or transfer amounts	87	—	0	60	1,339	1,487	(1,487)	—
Net Sales	27,620	15,427	6,452	33,965	12,255	95,718	(1,487)	94,231
Operating costs and expenses	23,439	14,233	5,341	33,461	11,777	88,251	(821)	87,430
Operating income	4,180	1,194	1,111	504	478	7,467	(666)	6,801

Non-allocatable operating costs and expenses which have been included in "Elimination or Corporate" totaled 675 million yen.